

# Annual Work Plan 2014 Cover Page

Country: **Nigeria**

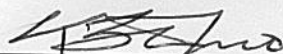
## Narrative Summary

The objective of the project is to continue to strengthen the functioning of National Ozone Office, as the focal point for all matters relating to the phase-out of Ozone-depleting substances under the Montreal Protocol. Under Phase VII, work will continue on the follow up and implementation of legal and other measures and also most importantly the finalization of the country programme implementation of the HCFC phase-out plan.

<b>Programme Period:</b>	2014
<b>Programme Title:</b>	Institutional Strengthening Phase VII
<b>Project Number (Atlas):</b>	00086252
<b>Project Code:</b>	NIR-SEV-68-INS-134
<b>Duration:</b>	2 Yrs

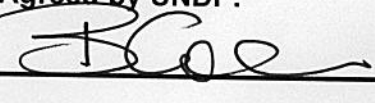
<b>Estimated annualized budget:</b>	\$145,000.00
<b>Allocated resources (Total):</b>	\$145,000.00
• Government	\$ 0.00
• Regular	\$ 0.00
• Other:	
• Donor	\$ 0.00
<b>Unfunded budget:</b>	\$ 0.00

### Agreed by Implementing Partner:



Mr. A.K Bayero, Acting Director, Pollution Control, Federal Ministry of Environment

### Agreed by UNDP:

 (Bernardo Cocco, CD a.i.)

Pa Lamin Beyai, Country Director

for

## PROJECT SUMMARY

### Brief Description

Nigeria is a Party to the Vienna Convention for the Protection of the Ozone Layer and its Montreal Protocol on Substances that Deplete the Ozone Layer. The Country is operating as an article 5 (Developing Country) party to the protocol, and therefore qualifies for assistance under the MLF financial mechanism.

The Institutional Strengthening (IS) project is designed to assist the developing countries meet their obligations under the Montreal Protocol to continue to strengthen the functioning of National Ozone Offices (NOOs), as the Focal Points for all matters relating to the phase-out of ODS under the Montreal Protocol (MP) in the various countries. It is therefore to continue with the phase-out of ODS and sustain compliance with the Montreal Protocol's ODS phase-out schedule and other requirements of the protocol. The detailed objectives are as follows:

- To assist the NOO for effective implementation and monitoring of phase-out of ODS in all sector of the Nigerian Economy;
- To strengthen ODS import control mechanism and collaboration with relevant chemical enforcement agencies to prevent illegal importation of ODS;
- To increase awareness on ODS phase-out activities nationwide.

### Key Challenges

In keeping with Montreal Protocol's stepwise reduction for subsequent phase-out of HCFCs, the main challenges are as follows:

- Continued awareness and sensitization of all stakeholders;
- Effective coordination of relevant agencies for the control of import of ODS;
- Continued compliance by relevant enterprises in the refrigeration servicing sector with recommended good refrigeration practices.

### Lessons Learnt

The following are lessons learnt;

- Institutional strengthening provision is a key factor in enabling Article 5 countries to comply with Montreal Protocol provision;
- Continuous monitoring of ODS phase-out projects is necessary to sustain compliance;
- Need for regular sensitization and awareness activities.

## **5. Priorities for 2014**

1. Adoption/Implementation of ODS legislation and regulation to control and monitor ODS consumption:
  - Reviewed and Update of ODS Regulation
2. Efficient and Timely Data Collection and Reporting:
  - Visit to ODS Point of entry (sea Ports);
  - Meeting with customs official on generated data;
  - Meeting with NAFDAC on permit issues for the reviewed year.
3. Consultation and Coordination with other chemical enforcement Agencies:
  - Organizing of Stakeholders meetings;
  - Verification of ODS stocks in various enterprises;
  - Visit to stakeholders offices
4. Supervision and timely implementation of phase-out activities and reduction in ODS consumption.
  - Monitoring and evaluation tool kit developed;
  - Monitoring visits to project sites.
5. Awareness Raising and information gathering
  - Increasing public awareness activities on Montreal Protocol's ODS phase-out in Nigeria;
  - International Day for the preservation of the Ozone Layer celebration (Ozone Day)
  - Continuation of Secondary School students outreach programme.
6. Regional Cooperation and participation at the Montreal Protocol's meetings
  - Attending and participation at all the Montreal Protocol's statutory meetings

**UNDAF OUTCOME:** By 2017 Nigeria's environmental vulnerability to negative effects of economic activities, urbanization and climate change is reduced through the efficient use of natural resources, a reformed regulatory framework aligned with Nigeria's international commitments, enforced at Federal, State and local levels by strengthened institutions, private sector and population that are environmentally conscious and taking action towards environmental sustainability.

**UNDAF OUTPUT:** A comprehensive national regulatory framework is developed in line with ratified international protocols and its implementation supported for the sustainable management of Nigeria's natural resources including land, water, air, oil, biodiversity, natural habitats and extractive industries.

**PRINCIPAL IMPLEMENTING PARTNERS (IP) AND SUB-IPS: UNDP/FEDERAL MINISTRY OF ENVIRONMENT**

Agency Results:	Planned Activity	Time Frame				Responsible Party	Budget			Progress Towards Results	
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amt		Exp.
<b>Agency Result 1:</b> Adoption/Implementation of ODS legislation and regulation to control and monitor ODS consumption <b>Indicator:</b> # of officials trained. <b>Baseline:</b> Customs capacity on ODS controls still low. <b>Target:</b> (a). ODS Legislation presented at National Assembly (b). Capacity of Custom Officers developed	Customs training on Coordination of ODS import control mechanisms conducted	X	X	X	X	Ozone Office	MP		25000		Status of progress to target contribution to country programme outcome
<b>Agency Result 2</b> Efficient and Timely Data Collection and reporting <b>Indicator:</b> Data system in place <b>Baseline:</b> Required skills for ODS monitoring low <b>Target:</b> 90% of officers of the Ozone Unit capacity developed	Capacity Needs Assessment of NOO conducted			X	X	Ozone Office	MP		15000		

<b>Agency Result 3:</b> Coordination/Mechanism in place for ODS phase out at Federal Levels Indicator: coordination platform for ODS interventions Baseline: 0 Target: Platform for knowledge sharing developed	Organize meetings with Stakeholders	X	X	X	X	Ozone Office	MP		15000		
<b>Agency Result 4:</b> Supervision and Timely Implementation of Phase-Out activities and reduction in ODS Consumption Indicator: M & E Toolkit Baseline: Outdated toolkit Target: New toolkit developed according to international best practices for monitoring ODS	Monitoring and Evaluation Toolkit Developed.		X	X	X	Ozone Office	MP		20000		
<b>Agency Results 5:</b> Awareness Raising and Information Gathering Indicator: Level of awareness Baseline: Awareness very low Target: Awareness Strategy Document Developed	Monitoring visits to project sites	X	X	X	X	Ozone Office	MP		10000		
<b>Agency Result 6:</b> Regional Cooperation and Participation to Montreal Protocol Meetings Indicator: Baseline: Targets: At least 2 participations at global meetings	Public Awareness Activities conducted			X		Ozone Office	MP		30000		
	Awareness Strategy Document Produced	X	X	X		Ozone Office	MP		15000		
	Organize training meeting and Capacity Development for participation at the Regional Cooperation meetings for fruitful deliberation for Ozone Office.		X	X		Ozone Office	MP		15000		
<b>TOTAL FOR AGENCY RESULTS</b>									<b>145000</b>		